

PROGRAMME DELIVERY PLAN: Main Programme 2013/2014

Powys CC

Cash Limited Allocation (CLA) 1596

Please read "Notes on Completion of Programme Delivery Plan Workbook" before inserting data.

Insert schemes that require SHG and/or drawing down RCG in 2013/14

Scheme Details						Planning		Estimated Grant (SHG) £'000s and Tranches									Total SHG &
Ref	Consortium	RSL	Scheme Name	Theme	Units	O	D	Q1	T	Q2	T	Q3	T	Q4	T	SHG	
	Undod	Mid Wales	Redbank, Welshpool	HS	11		Dec 11							577	1,2,3pp	577	
	Gorwel	Gwalia	Smithfield Road	HS	12	N/A	Dec 12	750	1&2							750	
	Syniad	WWHA	Severnside yard	OPS	10		Mar 12	254	1							254	
				TOTAL	33									TOTAL		1,581	
																0	

Do Not include RCG in Tranche payments